

## Notes to the ECBA Income & Expenditure 2017.18

ECBA has made an overall profit of £2,468.98 over the season 2017.18  
£5,551.77 profit was made from tournaments run by the county.

- 1) Junior tournaments – profits as follows
  - a. U19 Silver - £527.02
  - b. U12/U14 open - £1,089.77
  - c. Junior restricted - £(254.70)
  - d. U15 Silver - £573.99
  - e. U17 Silver - £113.09
  - f. U13 Bronze - £583.68
  - g. U15 Bronze - £505.22
  - h. U17 Bronze – £459.08
- 2) Senior Tournaments
  - a. Restricted - £(347.60)
  - b. Silver - £726.71
  - c. Bronze - £719.61
- 3) Masters Tournament - £759.90
- 4) Essex League – entry fees from the clubs taking part
- 5) Shires League – costs of courts, shuttles and entry fees for U12, U14, U16 & U18 teams . Cost of two playoffs and four national finals.
- 6) ICT – Entry fee plus costs of coaches accompanying the team

### Creditors & Provisions

<b>Income</b>	Masters match fees	1774.50
	Forza income less exp	86.70
	BE county fees	310.75
	<b>TOTAL</b>	<b>2171.95</b>
<b>Expenditure</b>	Masters court costs – Chalkwell	391.60
	ICT Coaching fees / Accom costs	1873.00
	U18 Training	257.40
	Entry fees for Masters finals/play offs	530.00
	U14 Shires finals entry fee	213.00
	Masters silver sanction fee	50.00
	U13 Bronze BE costs	740.00
	<b>TOTAL</b>	<b>4055.00</b>
	<b>NET</b>	<b>£(1883.05)</b>